

# STUDENT GOVERNMENT BUDGET AY2017/18

Drafted by Aditya Karkera '20 (Director of Finance); Approved by the Finance Committee (AY2017/18) on ??????; Ratified by the Student Government Council (AY2017/18) on ??????

## EXPENDITURE BUDGET

### PARTICULARS

### AMOUNT (\$)

#### I. SEMESTER 1 (AUG 2017 - NOV 2017)

38,975

#### a) Assemblies & Public Meetings

650

##### i) Assembly I

300

##### ii) Assembly II

300

##### iii) Special Assembly Allowance

50

#### b) Cohesion and Appreciation

325

##### i) Council cohesion

200

##### ii) Staff/Faculty appreciation

125

#### c) Government Projects

36,300

##### i) UTown Halloween Celebration 2017

1,000

##### ii) Student Body Welfare Event(s)

2,000

##### iii) Government Committee Expenses

800

##### v) Travel Funding Allocations

25,000

##### vi) Organisations Incubator Allocations

7,500

#### d) Student Community Engagement

1,700

##### i) Directorship of Student Life

600

##### iii) Directorship of External Communications

200

##### iv) Directorship of Athletics

400

##### v) Directorship of Finance

500

#### II. SEMESTER 2 (JAN 2018 - APR 2018)

169,650

#### a) Assemblies & Public Meetings

650

##### i) Assembly III

300

##### ii) Assembly IV

300

##### iii) Special Assembly Allowance

50

#### b) Cohesion and Appreciation

800

##### i) Council cohesion

200

##### ii) Staff/Faculty appreciation

600

#### c) Government Projects

166,300

##### i) Student Body Welfare Project(s)

2,000

##### ii) Student Government Grant Initiative

5,000

##### iii) Government Committee Expenses

800

##### v) Student Body Welfare Event(s)

1,000

## RECEIPT BUDGET

### PARTICULARS

### AMOUNT (\$)

#### I. GOVERNMENT FINANCES (as at ratification)

205,000.00

#### a) Treasury

205,000.00

##### i) Government Fund

15,000.00

15,000.00

##### (Less): Government Savings (accumulated)

0.00

##### (Less): RFP Payments

0.00

##### ii) Student Organisations Fund (NA1)

125,000

140,000

##### (Add): Organisations Incubator Fund

15,000

##### iii) Travel Funding Fund (NA2)

50,000

#### ii) Budget Surplus/Deficit (Surplus)

-7,375.00

#### II. NON-GOVERNMENT FINANCES

11,000.00

#### a) Dean of Students Office (DOS) Funding

8,000.00

##### i) DOS Transitional Budget Buffer

3,000

##### ii) Community Event Funding

5,000

#### b) Non-DOS Funding (if any)

3,000

##### i) Strategic Partner Initiative

2,500

##### ii) Miscellaneous event/project partners

500

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vi) Student Organisations Budget Allocation	125,000		
vii) Travel Funding Allocations	25,000		
viii) Organisations Incubator Allocations	7,500		
d) <i>Student Community Engagement</i>	1,900		
i) Directorship of Student Life	800		
iii) Directorship of External Communications	350		
iv) Directorship of Student Organisations	100		
v) Directorship of Athletics	400		
vi) Directorship of Academics	250		
	<b>208,625</b>		<b>208,625.00</b>